

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,234	\$32,937,102	\$51,470,701	\$6,293	\$9,834	64.0%
Autism & Intellectual Disability	2,695	\$28,079,262	\$37,301,130	\$10,419	\$13,841	75.3%
Autism & Intellectual Disability & Cerebral Palsy	39	\$701,923	\$856,126	\$17,998	\$21,952	82.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	22	\$335,672	\$417,802	\$15,258	\$18,991	80.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$16,997	\$22,871	\$16,997	\$22,871	74.3%
Autism & Intellectual Disability & Epilepsy & Category 5	7	\$266,400	\$304,112	\$38,057	\$43,445	87.6%
Autism & Intellectual Disability	179	\$4,323,678	\$5,054,416	\$24,155	\$28,237	85.5%
Autism & Intellectual Disability & Category 5	36	\$978,446	\$1,211,514	\$27,179	\$33,653	80.8%
Autism & Cerebral Palsy	24	\$154,035	\$237,863	\$6,418	\$9,911	64.8%
Autism & Cerebral Palsy & Epilepsy	1	\$1,611	\$1,764	\$1,611	\$1,764	91.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$14,745	\$17,752	\$14,745	\$17,752	83.1%
Autism & Epilepsy & Category 5	3	\$133,718	\$146,342	\$44,573	\$48,781	91.4%
Autism & Epilepsy	57	\$524,666	\$718,999	\$9,205	\$12,614	73.0%
Autism & Category 5	34	\$482,433	\$568,490	\$14,189	\$16,720	84.9%
Intellectual Disability	7,556	\$85,813,946	\$108,070,332	\$11,357	\$14,303	79.4%
Intellectual Disability & Cerebral Palsy	1,249	\$17,973,703	\$21,958,029	\$14,390	\$17,580	81.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,186	\$18,026,911	\$22,382,257	\$15,200	\$18,872	80.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	63	\$1,289,733	\$1,571,133	\$20,472	\$24,939	82.1%
Intellectual Disability & Cerebral Palsy & Category 5	49	\$880,214	\$1,061,487	\$17,964	\$21,663	82.9%
Intellectual Disability & Epilepsy & Category 5	116	\$2,712,508	\$3,248,765	\$23,384	\$28,007	83.5%
Intellectual Disability & Epilepsy	1,244	\$25,100,319	\$30,049,202	\$20,177	\$24,155	83.5%
Intellectual Disability & Category 5	611	\$12,590,551	\$14,966,022	\$20,606	\$24,494	84.1%
Cerebral Palsy	572	\$6,211,616	\$7,898,188	\$10,859	\$13,808	78.6%
Cerebral Palsy & Epilepsy	167	\$2,240,032	\$2,690,384	\$13,413	\$16,110	83.3%
Cerebral Palsy & Epilepsy & Category 5	18	\$393,161	\$442,338	\$21,842	\$24,574	88.9%
Cerebral Palsy & Category 5	57	\$1,300,411	\$1,561,202	\$22,814	\$27,390	83.3%
Epilepsy & Category 5	68	\$1,092,511	\$1,303,181	\$16,066	\$19,164	83.8%
Epilepsy	217	\$3,168,497	\$4,359,303	\$14,601	\$20,089	72.7%
Category 5	535	\$7,087,177	\$8,923,755	\$13,247	\$16,680	79.4%
No Diagnosis	5,061	\$13,893,603	\$24,745,965	\$2,745	\$4,890	56.1%
Totals:	27,102	\$268,725,582	\$353,561,424	\$9,915	\$13,046	76.0%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	642	\$7,366,747	\$12,575,626	\$11,475	\$19,588	58.6%
Autism & Intellectual Disability	113	\$1,367,057	\$2,345,256	\$12,098	\$20,754	58.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$6,606	\$15,594	\$6,606	\$15,594	42.4%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	4	\$50,648	\$105,955	\$12,662	\$26,489	47.8%
Autism & Category 5	0					
Intellectual Disability	171	\$719,688	\$1,207,110	\$4,209	\$7,059	59.6%
Intellectual Disability & Cerebral Palsy	12	\$16,683	\$44,764	\$1,390	\$3,730	37.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$18,498	\$36,985	\$1,850	\$3,698	50.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	17	\$40,658	\$75,883	\$2,392	\$4,464	53.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	18	\$51,510	\$101,660	\$2,862	\$5,648	50.7%
Cerebral Palsy & Epilepsy	1	\$8,078	\$9,503	\$8,078	\$9,503	85.0%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	6	\$41,985	\$61,730	\$6,998	\$10,288	68.0%
Category 5	2	\$7,888	\$12,419	\$3,944	\$6,209	63.5%
No Diagnosis	3,904	\$11,731,117	\$21,127,636	\$3,005	\$5,412	55.5%
Totals:	4,902	\$21,427,162	\$37,720,120	\$4,371	\$7,695	56.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,177	\$20,258,474	\$31,987,154	\$4,850	\$7,658	63.3%
Autism & Intellectual Disability	2,083	\$12,347,465	\$17,560,615	\$5,928	\$8,430	70.3%
Autism & Intellectual Disability & Cerebral Palsy	27	\$321,225	\$426,345	\$11,897	\$15,791	75.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$60,130	\$91,419	\$5,466	\$8,311	65.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$96,763	\$98,335	\$96,763	\$98,335	98.4%
Autism & Intellectual Disability	95	\$985,041	\$1,248,945	\$10,369	\$13,147	78.9%
Autism & Intellectual Disability & Category 5	9	\$224,047	\$305,276	\$24,894	\$33,920	73.4%
Autism & Cerebral Palsy	17	\$85,984	\$149,498	\$5,058	\$8,794	57.5%
Autism & Cerebral Palsy & Epilepsy	1	\$1,611	\$1,764	\$1,611	\$1,764	91.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	42	\$180,788	\$265,640	\$4,304	\$6,325	68.1%
Autism & Category 5	10	\$44,699	\$54,658	\$4,470	\$5,466	81.8%
Intellectual Disability	2,862	\$9,622,152	\$13,174,040	\$3,362	\$4,603	73.0%
Intellectual Disability & Cerebral Palsy	481	\$1,662,444	\$2,346,877	\$3,456	\$4,879	70.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	409	\$1,793,513	\$2,491,963	\$4,385	\$6,093	72.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$13,118	\$22,719	\$2,624	\$4,544	57.7%
Intellectual Disability & Cerebral Palsy & Category 5	2	\$4,910	\$6,057	\$2,455	\$3,028	81.1%
Intellectual Disability & Epilepsy & Category 5	4	\$59,317	\$62,162	\$14,829	\$15,540	95.4%
Intellectual Disability & Epilepsy	291	\$1,558,825	\$1,975,557	\$5,357	\$6,789	78.9%
Intellectual Disability & Category 5	41	\$116,975	\$176,265	\$2,853	\$4,299	66.4%
Cerebral Palsy	206	\$607,339	\$934,085	\$2,948	\$4,534	65.0%
Cerebral Palsy & Epilepsy	50	\$112,161	\$167,896	\$2,243	\$3,358	66.8%
Cerebral Palsy & Epilepsy & Category 5	1	\$8,703	\$8,865	\$8,703	\$8,865	98.2%
Cerebral Palsy & Category 5	5	\$39,731	\$74,242	\$7,946	\$14,848	53.5%
Epilepsy & Category 5	5	\$8,378	\$8,724	\$1,676	\$1,745	96.0%
Epilepsy	53	\$185,927	\$287,570	\$3,508	\$5,426	64.7%
Category 5	71	\$316,692	\$435,919	\$4,460	\$6,140	72.6%
No Diagnosis	1,085	\$1,798,554	\$3,094,433	\$1,658	\$2,852	58.1%
Totals:	12,044	\$52,514,967	\$77,457,021	\$4,360	\$6,431	67.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	415	\$5,311,880	\$6,907,920	\$12,800	\$16,646	76.9%
Autism & Intellectual Disability	499	\$14,364,740	\$17,395,259	\$28,787	\$34,860	82.6%
Autism & Intellectual Disability & Cerebral Palsy	12	\$380,698	\$429,781	\$31,725	\$35,815	88.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$275,542	\$326,383	\$25,049	\$29,671	84.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$16,997	\$22,871	\$16,997	\$22,871	74.3%
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$169,637	\$205,777	\$28,273	\$34,296	82.4%
Autism & Intellectual Disability	83	\$3,332,031	\$3,789,877	\$40,145	\$45,661	87.9%
Autism & Intellectual Disability & Category 5	27	\$754,399	\$906,239	\$27,941	\$33,564	83.2%
Autism & Cerebral Palsy	6	\$68,051	\$88,366	\$11,342	\$14,728	77.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$14,745	\$17,752	\$14,745	\$17,752	83.1%
Autism & Epilepsy & Category 5	3	\$133,718	\$146,342	\$44,573	\$48,781	91.4%
Autism & Epilepsy	11	\$293,231	\$347,405	\$26,657	\$31,582	84.4%
Autism & Category 5	24	\$437,735	\$513,832	\$18,239	\$21,410	85.2%
Intellectual Disability	4,523	\$75,472,106	\$93,689,181	\$16,686	\$20,714	80.6%
Intellectual Disability & Cerebral Palsy	756	\$16,294,576	\$19,566,388	\$21,554	\$25,881	83.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	767	\$16,214,900	\$19,853,310	\$21,141	\$25,884	81.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	58	\$1,276,615	\$1,548,415	\$22,011	\$26,697	82.4%
Intellectual Disability & Cerebral Palsy & Category 5	47	\$875,304	\$1,055,430	\$18,623	\$22,456	82.9%
Intellectual Disability & Epilepsy & Category 5	112	\$2,653,191	\$3,186,603	\$23,689	\$28,452	83.3%
Intellectual Disability & Epilepsy	936	\$23,500,836	\$27,997,761	\$25,108	\$29,912	83.9%
Intellectual Disability & Category 5	570	\$12,473,575	\$14,789,757	\$21,883	\$25,947	84.3%
Cerebral Palsy	348	\$5,552,767	\$6,862,443	\$15,956	\$19,720	80.9%
Cerebral Palsy & Epilepsy	116	\$2,119,794	\$2,512,985	\$18,274	\$21,664	84.4%
Cerebral Palsy & Epilepsy & Category 5	17	\$384,458	\$433,473	\$22,615	\$25,498	88.7%
Cerebral Palsy & Category 5	52	\$1,260,680	\$1,486,961	\$24,244	\$28,595	84.8%
Epilepsy & Category 5	63	\$1,084,133	\$1,294,457	\$17,208	\$20,547	83.8%
Epilepsy	158	\$2,940,585	\$4,010,003	\$18,611	\$25,380	73.3%
Category 5	462	\$6,762,598	\$8,475,418	\$14,638	\$18,345	79.8%
No Diagnosis	72	\$363,932	\$523,896	\$5,055	\$7,276	69.5%
Totals:	10,156	\$194,783,453	\$238,384,284	\$19,179	\$23,472	81.7%