

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,932	\$68,476,925	\$96,294,944	\$7,666	\$10,781	71.1%
Intellectual Disability	15,312	\$229,678,173	\$286,306,504	\$15,000	\$18,698	80.2%
Cerebral Palsy	3,443	\$56,692,142	\$70,298,631	\$16,466	\$20,418	80.6%
Epilepsy	3,350	\$67,309,772	\$82,328,400	\$20,092	\$24,576	81.8%
Category 5	1,592	\$33,341,817	\$40,127,668	\$20,943	\$25,206	83.1%
Other	5,977	\$20,275,017	\$36,519,094	\$3,392	\$6,110	55.5%

For Birth to age 2 years, inclusive

Autism	551	\$7,849,378	\$13,459,696	\$14,246	\$24,428	58.3%
Intellectual Disability	241	\$1,780,795	\$3,145,229	\$7,389	\$13,051	56.6%
Cerebral Palsy	45	\$147,151	\$243,519	\$3,270	\$5,412	60.4%
Epilepsy	32	\$146,581	\$257,648	\$4,581	\$8,051	56.9%
Category 5	2	\$22,469	\$31,499	\$11,235	\$15,749	71.3%
Other	4,675	\$17,777,208	\$32,243,499	\$3,803	\$6,897	55.1%

For age 3 years to 21 years, inclusive

Autism	7,115	\$26,895,711	\$41,832,068	\$3,780	\$5,879	64.3%
Intellectual Disability	6,368	\$29,503,043	\$41,286,635	\$4,633	\$6,483	71.5%
Cerebral Palsy	1,182	\$5,607,518	\$8,120,785	\$4,744	\$6,870	69.1%
Epilepsy	955	\$5,541,345	\$7,547,496	\$5,802	\$7,903	73.4%
Category 5	164	\$1,102,473	\$1,481,759	\$6,722	\$9,035	74.4%
Other	1,213	\$1,938,189	\$3,517,554	\$1,598	\$2,900	55.1%

For age 22 years and older

Autism	1,266	\$33,731,837	\$41,003,179	\$26,644	\$32,388	82.3%
Intellectual Disability	8,703	\$198,394,335	\$241,874,640	\$22,796	\$27,792	82.0%
Cerebral Palsy	2,216	\$50,937,473	\$61,934,326	\$22,986	\$27,949	82.2%
Epilepsy	2,363	\$61,621,846	\$74,523,256	\$26,078	\$31,538	82.7%
Category 5	1,426	\$32,216,875	\$38,614,410	\$22,592	\$27,079	83.4%
Other	89	\$559,621	\$758,040	\$6,288	\$8,517	73.8%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$324,252,594	\$19,061,120	5.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.